

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.3.1.1.0.1	1.4	2,164,024.55	0.00	0.00	1,904,434.35	1,904,434.35
4.3.1.1.0.2	1.4	472,150.81	0.00	0.00	382,986.67	382,986.67
4.3.1.1.0.3	1.4	452,477.87	0.00	0.00	386,443.79	386,443.79
4.3.1.1.0.4	1.4	45,083.84	1,083.06	0.00	46,166.90	46,166.90
4.3.1.1.0.5	1.4	9,836.47	608.55	0.00	10,445.02	10,445.02
4.3.1.1.0.6	1.4	9,426.61	2,798.51	0.00	12,434.02	12,434.02
4.3.1.1.0.7	1.4	37,684.00	0.00	0.00	29,473.48	29,473.48
4.3.1.1.0.8	1.4	416,066.96	0.00	0.00	439,125.67	439,125.67
4.3.1.1.0.9	1.4	22,000.00	15,925.00	0.00	38,000.00	38,000.00
4.3.1.1.1.0	1.4	5,000.00	2,400.00	0.00	7,550.00	7,550.00
4.3.1.1.1.1	1.4	5,000.00	4,475.00	0.00	9,650.00	9,650.00
4.4.1.1.0.1	1.4	4,488.00	0.00	0.00	4,552.41	4,552.41
4.5.1.1.0.1	1.4	38,478.99	0.00	0.00	35,838.98	35,838.98
4.5.1.1.0.2	1.4	6,863.63	591.55	0.00	8,313.81	8,313.81
4.5.1.1.0.3	1.4	6,955.79	0.00	0.00	6,385.59	6,385.59
5.1.1.0.0.2	1.4	115.67	0.00	0.00	59.64	59.64
6.1.1.2.0.1	1.4	6,600.00	0.00	0.00	6,950.00	6,950.00
6.1.1.2.0.2	1.4	50.00	150.00	0.00	200.00	200.00
6.1.1.2.0.3	1.4	1,000.00	0.00	0.00	1,150.00	1,150.00
6.1.1.8.0.1	1.4	8,755.00	2,865.00	0.00	13,200.00	13,200.00
7.1.1.1.0.1	1.4	1,251,666.00	42,361.36	-32,216.52	879,274.50	879,274.50
7.1.1.1.0.2	1.4	6,500.00	9,345.00	0.00	21,950.00	21,950.00
7.1.1.1.0.3	1.4	22,848.00	0.00	0.00	0.00	0.00
8.2.0.1.0.1	2.5	2,478,974.25	0.00	0.00	2,478,974.25	2,478,974.25
8.3.0.1.0.1	2.6	165,600.00	0.00	0.00	121,500.00	121,500.00
8.3.0.1.0.2	2.6	65,640.00	30,000.00	0.00	67,665.00	67,665.00
8.3.0.1.0.3	2.6	147,000.00	0.00	0.00	90,000.00	90,000.00
9.2.0.1.0.1	1.1	14,003,926.56	952,974.88	0.00	15,053,926.56	15,053,926.56
0.3.0.3.0.3	2.5	0.00	122,428.95	0.00	0.00	0.00
0.3.0.5.0.2	1.4	0.00	28,805.00	0.00	0.00	0.00
0.3.0.8.0.2	1.1	0.00	457,598.17	-47,497.81	0.00	0.00
6.1.1.8.0.2	1.1	0.00	20,000.00	0.00	20,000.00	20,000.00
6.1.1.8.0.2	1.4	0.00	29,461.65	0.00	196,001.42	196,001.42
6.9.0.1.0.1	2.6	0.00	270,076.25	0.00	247,690.85	247,690.85
6.9.0.1.0.4	1.4	0.00	4,653.15	0.00	4,599.90	4,599.90
8.3.0.1.0.4	2.5	0.00	1,000,000.00	0.00	500,000.00	500,000.00
8.3.0.1.0.4	2.6	0.00	249,976.37	0.00	0.00	0.00
8.3.0.1.0.5	2.5	0.00	2,600,000.00	0.00	1,300,000.00	1,300,000.00
4.5.1.1.0.1	1.1	0.00	0.00	0.00	0.00	0.00
5.1.1.0.0.2	2.5	0.00	0.00	0.00	90.47	90.47
5.1.1.0.0.2	1.1	0.00	0.00	0.00	62.64	62.64
5.1.1.0.0.2	2.6	0.00	0.00	0.00	13.43	13.43
8.2.0.1.0.1	1.4	0.00	0.00	0.00	0.00	0.00
8.3.0.1.0.1	1.4	0.00	0.00	0.00	40,500.00	40,500.00
8.3.0.1.0.2	1.4	0.00	0.00	0.00	12,555.00	12,555.00
8.3.0.1.0.3	1.4	0.00	0.00	0.00	30,000.00	30,000.00